



Fort Wayne Public Transportation Corporation (Citilink)

Legislative District

Indiana Senate	14, 15, 16, 19
Indiana House	79, 80, 81, 82, 83, 84, 85
U.S. Congressional	3

Operating Expense Summary

Operator Salaries/Wages	\$3,449,582
Other Salaries/Wages	\$1,424,394
Fringe	\$4,401,197
Services	\$1,215,658
Materials and Supplies	\$1,562,724
Utilities	\$112,421
Casualty/Liability	\$354,177
Purchased Transportation	\$102,250
Other	\$147,980
Total Expenses	\$12,770,383
Fixed Route Expenses	\$10,752,468
Demand Response Services	\$2,017,915

Productivity

Total Passenger Boardings	1,869,566
Total Vehicle Miles	2,031,778
Revenue Vehicle Miles	1,889,102
Revenue Vehicle Hours	135,085

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$6.29
Operating Expense per Passenger Trip	\$6.83
Passenger Trips per Total Vehicle Mile	0.92
Passenger Trips per Capita	6.96

Revenue Summary

Fare Revenue	\$1,315,766
Contract/Other	\$641,926
Local Assistance	\$6,121,817
State Assistance	\$2,051,720
Federal Assistance	\$2,639,154
Total Revenue	\$12,770,383

Financial Performance

Operating Subsidy	\$10,812,691
Operating Subsidy Ratio	85%
Locally Derived Income	\$8,079,509
Locally Derived Income Per Operating Expense	\$0.63
Fare Recovery Ratio	10%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
4	2002	Gillig	Yes (Lift)	37+2	Diesel
2	2006	Gillig	Yes (Lift)	32+2	Diesel
6	2008	Gillig	Yes (Lift)	32+2	Diesel
3	2009	EIDorado	Yes (Lift)	26+2	Diesel
3	2009	Glaval	Yes (Lift)	10+5	Diesel
7	2010	Gillig	Yes (Lift)	32+2	Hybrid
2	2010	Glaval	Yes (Lift)	14+2	Diesel
1	2011	Glaval	Yes (Lift)	14+2	Diesel
1	2011	Glaval	Yes (Lift)	10+5	Diesel
1	2012	Glaval	Yes (Lift)	14+2	Diesel
7	2012	Glaval	Yes (Lift)	10+5	Diesel
2	2012	Gillig	Yes (Lift)	32+2	Hybrid
5	2013	Gillig	Yes (Lift)	32+2	Hybrid
5	2014	Glaval	Yes (Lift)	10+5	Diesel
4	2015	Gillig	Yes (Lift)	38+2	Hybrid
1	2016	Gillig	Yes (Lift)	38+2	Hybrid
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Fort Wayne

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General Information

Type of Service Fixed Route & Demand Response
Service Area Fort Wayne Metropolitan Area
Service Population 268,485

Service Hours

Weekday 5:35 AM - 9:30 PM
Saturday 7:35 AM - 6:15 PM
Sunday

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer
Other/Special

Monthly Pass \$45.00/\$22.00
 Access \$2.50, Day Pass \$3.00/\$1.50

Personnel

	Full-Time	Part-Time
Operations	95	2
Maintenance	12	5
Administration	7	0
	<u>114</u>	<u>7</u>

Operation Characteristics

Revenue Vehicles	54
Peak Hour Fleet	43
Base Fleet	36
Fuel Consumption (gal)	335,873

Ridership Trends

2012	2,108,967
2013	2,035,336
2014	2,051,014
2015	1,969,599
2016	1,869,566

2016 Highlights

- Over half of fixed route fleet is electric hybrid (18) with another on the way
- Serve as the Fort Wayne intercity bus station/agent - 10 routes per day
- New local subsidy grant for Cougar Express, renewed MedLink, CampusLink & Access grants

System Ridership Trend

