



Fort Wayne

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Fort Wayne, IN 46808
(260) 432-4546

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General Information

Type of Service Fixed Route & Demand Response
Service Area Fort Wayne Metropolitan Area
Service Population 268,485

Service Hours

Weekday 5:45 AM - 9:30 PM
Saturday 7:45 AM - 6:15 AM
Sunday

Fare Structure

Base \$1.25
Youth \$0.60
Elderly/Disabled \$0.60
Transfer \$1.25
Other/Special
Monthly Pass Fixed Route \$45.00/\$22.00
Access \$2.50, Day Pass \$3.00/\$1.50

Personnel

	Full-Time	Part-Time
Operations	92	4
Maintenance	10	5
Administration	7	0
	<u>109</u>	<u>9</u>

Operation Characteristics

Revenue Vehicles	54
Peak Hour Fleet	40
Base Fleet	34
Fuel Consumption (gal)	334,003

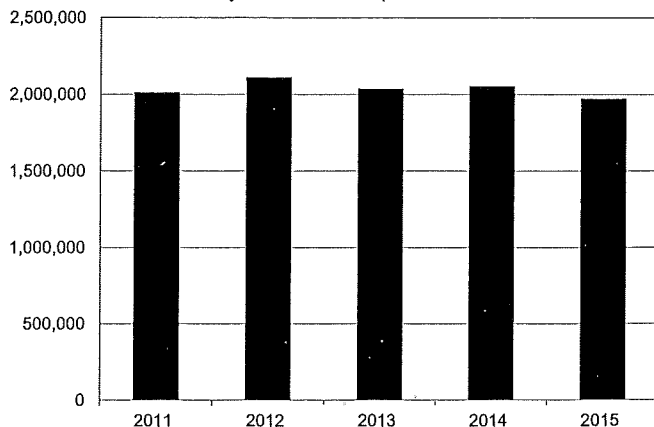
Ridership Trends

2011	2,012,009
2012	2,108,967
2013	2,035,336
2014	2,051,014
2015	1,969,599

2015 Highlights

- Purchased five (5) Gillig diesel/electric hybrid busses (for a total of 19 hybrids)
- Received Indiana Transportation Association Safety Award 6 of the past 7 years
- Serve as the Fort Wayne intercity bus station/agent - 10 routes per day
- Renewed local subsidy grants for MedLink, campusLink & Access service

System Ridership Trend



Fort Wayne Public Transportation Corporation (Citilink)



Legislative District

Indiana Senate 14, 15, 16, 19
Indiana House 79, 80, 81, 82, 83, 84, 85

U.S. Congressional 3

Operating Expense Summary

Operator Salaries/Wages	\$3,487,684
Other Salaries/Wages	\$1,349,523
Fringe Services	\$4,375,287
Materials and Supplies	\$878,805
Utilities	\$1,815,069
Casualty/Liability	\$136,872
Purchased Transportation	\$298,130
Other	\$102,250
Total Expenses	\$12,630,051
Fixed Route Expenses	\$186,431
Demand Response Services	\$10,833,348
	\$1,796,703

Revenue Summary

Fare Revenue	\$1,414,526
Contract/Other	\$619,349
Local Assistance	\$5,823,553
State Assistance	\$2,048,627
Federal Assistance	\$2,723,996
Total Revenue	\$12,630,051

Productivity

Total Passenger Boardings	1,969,599
Total Vehicle Miles	1,919,364
Revenue Vehicle Miles	1,790,166
Revenue Vehicle Hours	127,294

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$6.58
Operating Expense per Passenger Trip	\$6.41
Passenger Trips per Total Vehicle Mile	1.03
Passenger Trips per Capita	7.34

Financial Performance

Operating Subsidy	\$10,596,176
Operating Subsidy Ratio	84%
Locally Derived Income	\$7,857,428
Locally Derived Income Per Operating Expense	\$0.62
Fare Recovery Ratio	11%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
4	2002	Gillig	Yes	37+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
3	2009	El Dorado	Yes	26+2wc	Diesel
3	2009	Glaval	Yes	10+5wc	Diesel
7	2010	Gillig	Yes	32+2wc	Hybrid
2	2010	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	10+5wc	Diesel
1	2012	Glaval	Yes	14+2wc	Diesel
2	2012	Gillig	Yes	32+2wc	Hybrid
7	2012	Glaval	Yes	10+5wc	Diesel
5	2013	Gillig	Yes	32+2wc	Hybrid
5	2014	Glaval	Yes	10+5wc	Diesel
5	2015	Gillig	Yes	38+2wc	Hybrid
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