



Fort Wayne

801 Leesburg Road
 Fort Wayne, IN 46808
 (260) 432-4546

Contact: Ken Housden, General Manager
 Email: kch@fwcitolink.com
 Website: www.fwcitolink.com

General Information

Type of Service Fixed Route and Demand Response
 Service Area Fort Wayne Metropolitan Area
 Service Population 268,485

Service Hours

Weekday 5:45 AM - 9:30 PM
 Saturday 7:45 AM - 6:15AM
 Sunday

Fare Structure

Base \$1.25
 Youth \$0.60
 Elderly/Disabled \$0.60
 Transfer \$1.25
 Other/Special
 Monthly Pass Fixed Route \$45.00/\$22.00
 Access \$2.50, Day Pass \$3.00/\$1.50

Personnel

	Full-Time	Part-Time
Operations	90	5
Maintenance	12	6
Administration	7	0
	<u>109</u>	<u>11</u>

Operation Characteristics

Revenue Vehicles	57
Peak Hour Fleet	40
Base Fleet	33
Fuel Consumption (gal)	342,749

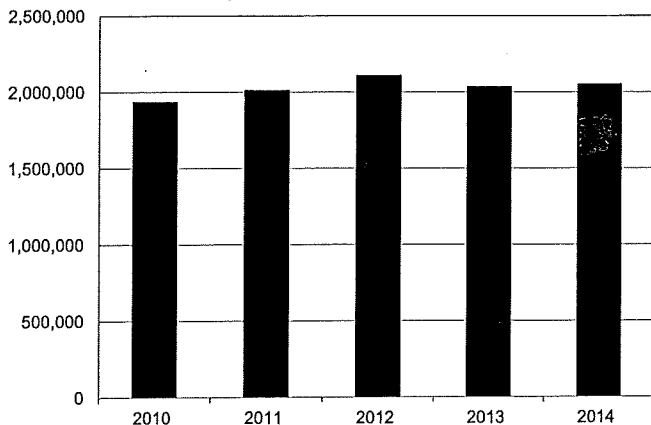
Ridership Trends

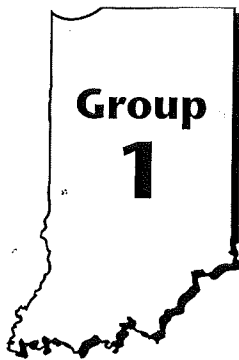
2010	1,935,204
2011	2,012,009
2012	2,108,967
2013	2,035,336
2014	2,051,014

2014 Highlights

- Implemented real time passenger information - RouteShout
- Received 5 light transit buses
- Serve as ticket agent and terminal for intercity bus - 10 routes/day
- Received Indiana Transportation Association Safety Award 5 of the past 6 years

System Ridership Trend





Fort Wayne Public Transportation Corporation (Citilink)

Operating Expense Summary

Operator Salaries/Wages	\$3,457,731
Other Salaries/Wages	\$1,397,866
Fringe Services	\$3,921,457
Materials and Supplies	\$986,261
Utilities	\$1,953,218
Casualty/Liability	\$147,060
Purchased Transportation	\$238,819
Other	\$76,736
Total Expenses	\$12,327,575
Fixed Route Expenses	\$10,738,726
Demand Response Services	\$1,588,849

Revenue Summary

Fare Revenue	\$1,402,938
Contract/Other	\$499,919
Local Assistance	\$5,738,647
State Assistance	\$2,023,209
Federal Assistance	\$2,662,862
Total Revenue	\$12,327,575

Legislative District

Indiana Senate 14, 15, 16, 19
 Indiana House 79, 80, 81, 82, 83, 84, 85

U.S. Congressional 3

Productivity

Total Passenger Boardings	2,051,014
Total Vehicle Miles	1,898,697
Revenue Vehicle Miles	1,770,357
Revenue Vehicle Hours	126,586

Performance/Service Effectiveness

Operating Expense per Total Vehicle Mile	\$6.49
Operating Expense per Passenger Trip	\$6.01
Passenger Trips per Total Vehicle Mile	1.08
Passenger Trips per Capita	7.64

Financial Performance

Operating Subsidy	\$10,424,718
Operating Subsidy Ratio	85%
Locally Derived Income	\$7,641,504
Locally Derived Income Per Operating Expense	\$0.62
Fare Recovery Ratio	11%

Fleet Inventory

Number of Vehicles	Year Purchased	Vehicle Manufacturer	ADA Accessible	Vehicle Capacity	Engine Type
4	2002	Gillig	Yes	27+2wc	Diesel
4	2002	Gillig	Yes	37+2wc	Diesel
2	2006	Gillig	Yes	32+2wc	Diesel
6	2008	Gillig	Yes	32+2wc	Diesel
3	2009	El Dorado	Yes	26+2wc	Diesel
5	2009	Glaval	Yes	10+5wc	Diesel
7	2010	Gillig	Yes	32+2wc	Hybrid
4	2010	Glaval	Yes	14+2wc	Diesel
1	2010	Glaval	Yes	14+2wc	Diesel
1	2011	Glaval	Yes	14+2wc	Diesel
1	2012	Glaval	Yes	14+2wc	Diesel
2	2012	Gillig	Yes	32+2wc	Hybrid
7	2012	Glaval	Yes	10+5wc	Diesel
5	2013	Gillig	Yes	32+2wc	Hybrid
5	2014	Glaval	Yes	10+5wc	Diesel
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